

St. Lucy Parish Financial Statement

July 2022-June 2023

Dear St. Lucy Parishioner,

With the direction and support of the St. Lucy Finance Council, it is my honor to present this report for the fiscal year that began July 1, 2022 and ended June 2023. To all who made contributions to St. Lucy Parish throughout last year, thank you very much indeed for your generosity and support. Your contributions signify the generosity of God's grace and the blessings we share as a parish community.

This report is an overview of our financial wellbeing. As we begin this month of October, it would mean a lot to me if you would consider an increase to your current level of giving. St. Lucy Parish remains a vital part of many lives in our region, and we rejoice in the results these good works bring to bear in our life together.

We are building on the legacy of those who made St. Lucy what it is today. We are completing the Church bathroom remodel as planned. We have solid leadership councils working to keep our parish operations in good order. Many serve as catechists and volunteers, or as a liturgical minister at the Sunday Masses, while others reach out to the homebound and marginalized to keep the bonds of our community strong. Many volunteers contribute their time and energy to parish maintenance and repairs. More recently, we hired our parish youth minister. We are a diverse and active parish with an endearing heritage, a hopeful present, and a bright future.

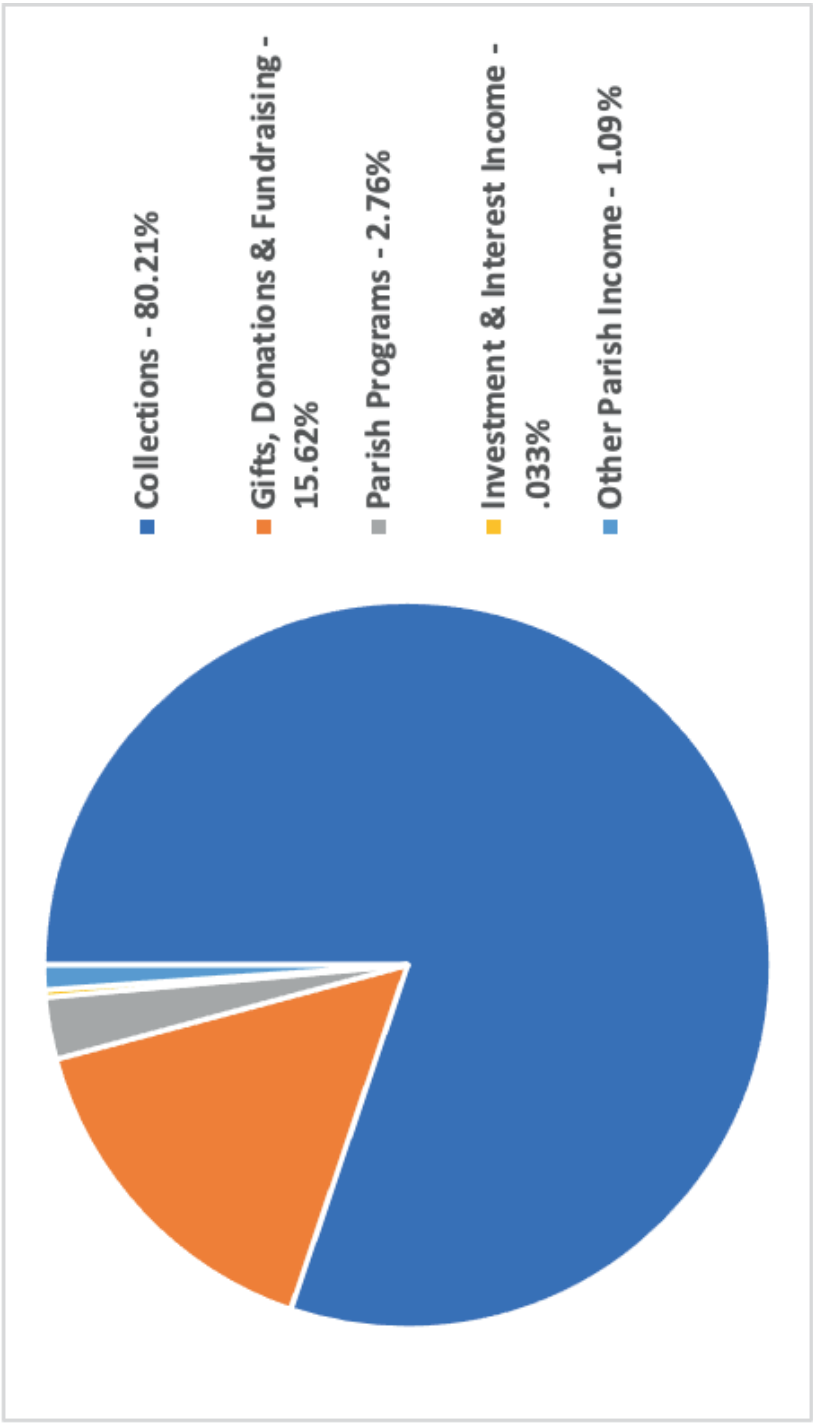
Accordingly, there are many opportunities for you to volunteer here at St. Lucy. Please review these opportunities and consider how you can contribute your gift of time and talent.

Again, I am most grateful for your generosity; what you have done and will do. May the blessings of God remain with you and be forever a source of grace and lasting peace.

Sincerely in Christ,
Fr. Rick Rodoni

Parish Income	Actual	Budget	Actual vs Budget
Collections	\$1,066,274	\$1,138,113	(\$71,839)
Gifts, Donations & Fundraising	\$207,687	\$113,050	\$94,637
Parish Programs	\$36,638	\$58,310	(\$21,672)
Investment & Interest Income	\$4,319	\$2,360	\$1,959
Other Parish Income	\$14,545	\$22,200	(\$7,655)
Total Parish Income	\$1,329,463	\$1,334,033	(\$4,570)
Parish Expenses			
Salaries, Benefits & Employment Cost	\$655,614	\$578,930	(\$76,684)
Admin. Expenses	\$212,509	\$179,887	(\$32,622)
Other Regular Expenses	\$43,176	\$40,600	(\$2,576)
Physical Plant	\$350,994	\$340,552	(\$10,442)
Parish Program Expenses	\$117,187	\$112,088	(\$5,099)
Gifts, Donations & Fundraising	(\$767)	\$700	\$1,467
Taxes, Insurance & Interest	\$92,677	\$94,943	\$2,266
Total Parish Expenses	\$1,471,390	\$1,347,700	(\$123,690)
Net Operating Income	(\$141,927)	(\$13,667)	(\$128,260)
Net Other Income	(\$35,556)	(\$35,000)	
Net Income	(\$177,483)	(\$48,667)	
Net Operating Income Without Depreciation	\$83,277		

St. Lucy Parish Income July 2022 - June 2023



St. Lucy Parish Expenses July 2022 - June 2023

